

EACH DISTRICT/BOROUGH NOTIONAL SHARE OF COUNTYWIDE FUNDING 2009/10

Appendix B

Organisation	Outcome or purpose	Grant/ contract	Amount 09/10 (£)	Directorate
Action for Blind People (Saturday Club)	Children's Fund	Contract	927.27	Children's
Action for Carers	Carers Hosted	Grant	11,506.64	Adult Services
Action for Carers	Carers Hosted	Grant	6,830.45	Adult Services
Action for Carers - Back Project	Carers Hosted	Grant	4,241.73	Adult Services
Action for Carers - Surrey Young Carers	Carers Hosted	Grant	41,087.54	Adult Services
Action for Carers - Young Carers in Schools	Children's Fund	Contract	6,357.66	Children's
Action for Carers & Employment	Carers Hosted	Grant	3,186.63	Adult Services
Action for Carers RRH	CARERS SCHEME	Grant	4,749.05	Adult Services
Action for Carers UK	Carers Hosted	Grant	418.18	Adult Services
Advocacy Partners	Advocacy Scheme	Grant	2,925.00	Adult Services
Advocacy Scheme	Older people	Contract	2,736.64	Adult Services
African Families Support Service	HIV SUPPORT GRANT	Contract	3,785.82	Adult Services
Age Concern (45/74101)	Older people projects	Contract	10,768.36	Adult Services
Alzheimers	Older people projects	Contract	3,690.91	Adult Services
Alzheimers projects	Older people local carers projects	Grant	1,780.40	Adult Services
Alzheimers	CARERS SCHEME	Grant	3,260.19	Adult Services
Alzheimers Society	Older people projects	Contract	1,854.55	Adult Services
Alzheimers Society	NW1 CARERS SCHEME OP	Grant	2,272.73	Adult Services
Bournewood Young Persons Group	Young people psychotherapy service	Grant	659.09	Children's
British Red Cross	Peer education programme	Grant	68.18	Children's
CAHA - Shout Project (DV refuge)	Children's Fund	Contract	2,497.91	Children's
CAHA CHARITABLE TRUST FUND	Provision of Childrens work	Grant	936.36	Children's
Catch 22 - Drug & Alcohol Misuse	Drug Misuse Grant	Contract	27,317.09	Children's
Catch 22 - Emergency Bed Cost	Various	Contract	2,812.90	Children's
Catch 22 - Emergency Bed Management	Various	Contract	453.85	Children's
Catch 22 - Epsom Office to Sept 2009	Catch 22 18+	Contract	2,768.95	Children's
Catch 22 18+ CIC/LAC mentoring (one-off)	Catch 22 18+	Contract	909.09	Children's
Catch 22 18+ Service	Catch 22 18+	Contract	78,909.09	Children's
Catch 22 Section 23	Catch 22 18+	Contract	35,000.00	Children's
Catch22 Surrey 16 Plus	Connexions - Outreach Project	Contract	4,080.00	Children's
Cherry Trees - Respite Care	Children with Disabilities	Contract	32,044.23	Children's
Cherry Trees - Transport	Children with Disabilities	Contract	765.00	Children's
Children's Trust Christmas Camp	Aiming High Grant	Grant	354.00	Children's
Childrens Trust Tadworth Holiday Camps	Aiming High Grant	Contract	1,755.91	Children's
Circles Network	Advocacy Scheme	Grant	2,292.41	Adult Services
Citizens' Advice Bureau		Grant	7,384.09	Customers
Contact a Family		Grant	191.00	Children's
Diocese of Guildford - DSR	Faiths link work	Grant	4,090.91	CEO
Direct Payments - SILC	Carers Hosted	Contract	41,861.97	Adult Services
Direct Payments - SILC	Carers Hosted	Contract	1,965.27	Adult Services
Disability Challengers		Grant	9,047.15	Children's
Disability Challengers - Social Care	Children with Disabilities	Contract	5,887.90	Children's
Disability Challengers (Play & Leisure)	Playscheme	Contract	20,930.40	Children's
Disability Challengers Activity Weekend	Aiming High Grant	Contract	3,085.64	Children's
Disability Challengers Play and Youth	Aiming High Grant	Contract	13,362.10	Children's
East Surrey Rural Transport Partnership	Wheel 2 Learn scheme	Grant	5,454.55	Envir & Infrastr
ESRA - Employment Support and Retraining Agency Ltd	Delivery of local employment mental health support	Grant	2,563.73	Adult Services
Halow Project		Grant	76.82	Children's
IDCiS	Duke of Edinburgh's Award	Grant	575.87	Children's
In-Involve (Now Catch 22)	Connexions	Contract	4,109.91	Children's
Let's Link	Mental health service users	Grant	1,851.64	Adult Services

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Lifetrain Trust	Connexions	Contract	1,112.73	Children's
Lifetrain Trust	Train youthworkers and support Young People for ASDAN Youth Achievement Awards.	Grant	1,272.73	Children's
Love of Learning		Grant	853.45	Children's
Love of Learning		Grant	136.95	Children's
Mencap	Carers Hosted	Grant	10,523.51	Adult Services
NAS After School Club	Aiming High Grant	Contract	3,518.82	Children's
NAS Surrey Autism Resource Centre	Support for adults with Autistic Spectrum Disorders.	Grant	909.09	Adult Services
National Autistic Society - After-school clubs	Children's Fund	Contract	1,196.55	Children's
National Youth Advocacy Service	Adocacy for Young People	Contract	20,945.93	Children's
NCH Pastens	Children with Disabilities	Contract	9,918.85	Children's
NSPCC	Child Protection & IR Unit	Contract	2,879.64	Children's
Oakleaf Enterprise	Employment services for clients w/mental health problems	Grant	2,340.91	Adult Services
Oakleaf Enterprise	One-off payment £15k	Grant	1,363.64	Adult Services
Pathways to Independence Ltd		Grant	159.83	Children's
Peer Productions	Arts education for young people.	Grant	227.27	Children's
PMA		Contract	1,363.64	Adult Services
Positive Action	HIV SUPPORT GRANT	Contract	3,370.91	Adult Services
Pre School Learning Alliance		Grant	2,409.09	Children's
Rainbow House Short Breaks	Aiming High Grant	Contract	250.00	Children's
Rainbow Trust Short Breaks	Aiming High Grant	Contract	1,686.36	Children's
Rainer / Catch 22 (NEET Mentoring)	Connexions	Contract	3,786.36	Children's
Rainer / Catch 22 (Stepping up Project)	Connexions	Contract	1,363.64	Children's
RAPT (Rehabilitation for Addicted Prisoners Trust)		Contract	11,475.00	Customers
Reigate & Banstead Womens Aid	Provision of Childrens work	Grant	936.36	Customers
Research in Practice	Access to research and attendance at learning events.	Grant	1,136.36	Children's
Rethink	Carers Hosted	Grant	12,141.45	Adult Services
Rethink - SW Surrey MH Centre	Day service	Contract	6,310.09	Adult Services
Rhythmix	Music related activity for young people	Grant	1,813.64	Customers
Royal Association for Deaf People (RAD)	Advocacy Scheme	Grant	2,694.48	Adult Services
Royal Association for Deaf People (RAD)	Transport services - car scheme	Grant	351.14	Envir & Infrastr
Rugby Football Union Ltd	Sports coaching	Grant	272.73	Children's
Savi Support Housing	Physical disability	Contract	784.77	Adult Services
Screen Archive South East	SE film and video archive	Grant	374.55	Customers
SENSE	Family, Education and Advisory Services for Deafblind CYP	Contract	816.45	Children's
SID - Social Information on Disability		Contract	6,954.55	Adult Services
SILC - Direct Payment Service	CWD Contracts	Contract	2,830.82	Children's
St Peter's House	HIV SUPPORT GRANT	Contract	3,745.45	Adult Services
Staff Retirement Association		Grant	510.41	Change & Effic
Surrey Appropriate Adults Scheme	To help adults with mental health vulnerabilities	Grant	2,599.55	Adult Services
Surrey Association for Visual Impairment (SAVI)	Assessment and training services for blind Children and Young People	Contract	6,818.18	Children's
Surrey Association for Visual Impairment (SAVI)	Core Contract - Adult Rehab	Contract	59,090.91	Adult Services

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Surrey Association for Visual Impairment (SAVI)	Core Service	Grant	6,401.53	Adult Services
Surrey Association for Visual Impairment (SAVI)	Dual Sensory Loss	Contract	3,090.91	Adult Services
Surrey Association for Visual Impairment (SAVI)	Progress in Sight	Contract	1,075.45	Adult Services
Surrey Association for Visual Impairment (SAVI)	Project Eye Clinic	Contract	2,181.82	Adult Services
Surrey Association for Visual Impairment (SAVI)	SAVI Specialist Equipment	Contract	1,886.36	Adult Services
Surrey Association for Visual Impairment (SAVI)	Transcription Service	Contract	463.64	Adult Services
Surrey Biodiversity Partnership		Grant	477.55	Envir & Infrastr
Surrey Biological Records Centre		Grant	1,200.00	Envir & Infrastr
Surrey Care Association	NTS Grant Payment	Contract	68,181.82	Adult Services
Surrey Care Trust	Young people supported	Grant	6,587.97	CEO
Surrey Care Trust	Connexions	Contract	16,481.82	Children's
Surrey Clubs for Young People		Grant	545.45	Children's
Surrey Clubs for Young People		Grant	545.45	Children's
Surrey Clubs for Young People	Activity programmes for young people	Grant	5,000.00	Children's
Surrey Clubs for Young People	Carers Hosted	Grant	2,037.73	Adult Services
Surrey Clubs for Young People		Grant	669.09	Children's
Surrey Coalition of Disabled People	Engagement and frontline disability groups supported	Grant	9,508.09	CEO
Surrey Community Action	CBGS run effectively	Grant	1,030.00	CEO
Surrey Community Action	Development and support to VCFS Assembly	Grant	3,636.36	CEO
Surrey Community Action	Engagement & frontline groups supported	Grant	10,428.84	CEO
Surrey Community Action	Parish plans developed	Grant	1,872.72	CEO
Surrey Community Action	Programme Manager	Grant	2,014.82	Envir & Infrastr
Surrey Community Action	VCFS Funding Fair	Grant	727.27	CEO
Surrey Community Action	Voluntary Car scheme advisor	Grant	1,276.36	Envir & Infrastr
Surrey Community Foundation	Grants distributed to Surrey groups	Grant	2,340.91	CEO
Surrey Compact	Promotion of COMPACT principles	Grant	3,238.41	CEO
Surrey County Cricket Club	Children's sports coach	Grant	272.73	Children's
Surrey County Scout Council - 1	Premises hire for Scout groups' ceremonies.	Grant	227.27	Children's
Surrey County Scout Council - 2	Child protection training	Grant	45.45	Children's
Surrey County Scout Council - 4	Coaching courses	Grant	183.64	Children's
Surrey County Scout Council - 5	Organising countywide competitive events	Grant	90.91	Children's
Surrey County Scout Council - 6	Activities for Disabled Young People	Grant	454.55	Children's
Surrey County Scout Council - 7	Education and training for Disabled Young People	Grant	45.45	Children's
Surrey Cricket	Sport and physical activity	Grant	228.41	Children's
Surrey Cricket	Sport and physical activity	Grant	76.84	Children's
Surrey Cricket	Sport and physical activity	Grant	76.84	Children's

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Organisation	Outcome or purpose	Grant/ contract	Amount 09/10 (£)	Directorate
Surrey Crossroads	CARERS SCHEME	Grant	15,370.88	Adult Services
Surrey Crossroads	NW2 Carers - Older People	Grant	12,531.84	Adult Services
Surrey Crossroads	Older People Local Carers Projects	Grant	15,918.18	Adult Services
Surrey CVS VC Network	CVS Network coordinated	Grant	3,359.20	CEO
Surrey Economic Partnership		Grant	1,966.36	Envir & Infrastr
Surrey Family Links - Parenting Programme	Children's Fund	Contract	2,318.18	Children's
Surrey Farming & Wildlife Advisory Group	Advice to farmers and landowners	Grant	353.38	Envir & Infrastr
Surrey Federation of Young Farmers Clubs	Activity programme for Young People	Grant	545.45	Children's
Surrey Food Links		Grant	2,359.82	Customers
Surrey Governors' Association	Support the work of School Governors	Grant	909.09	Children's
Surrey Historic Buildings Trust	Grants for historic buildings	Grant	3,277.27	Customers
Surrey Peer Education Project		Grant	1,000.00	Children's
Surrey Traveller Community Relation Forum		Grant	181.82	Change & Effic
Surrey Welfare Rights Unit	Managers trained to CAB National Standards	Grant	2,611.99	CEO
Surrey Welfare Rights Unit	Welfare rights support	Grant	3,636.36	CEO
Surrey Womens Aid	Provision of Childrens work	Grant	936.36	Customers
Surrey Youth Focus	Engagement and frontline youth groups supported	Grant	3,636.36	CEO
Surrey Youth Focus - 1	5 issues of Surrey Youth News	Grant	863.64	Children's
Surrey Youth Focus - 2	2 issues of Resource Directory (2009 and 2011)	Grant	250.00	Children's
Surrey Youth Focus - 3	Youth Development Worker	Grant	1,848.18	Children's
Terrence Higgins Trust	HIV SUPPORT GRANT	Contract	3,763.27	Adult Services
The Studio ADHD Centre		Grant	569.09	Children's
The Studio ADHD Centre	Children's Fund	Contract	2,318.18	Children's
The Studio ADHD Centre	Life skills and activity programme	Grant	785.91	Children's
The Studio ADHD Centre		Grant	1,412.73	Children's
UniSport	Sport and physical activity.	Grant	66.82	Children's
UniSport	Sport and physical activity.	Grant	80.00	Children's
UniSport		Grant	26.59	Children's
VASD	OTHER CONTRACTS	Contract	5,780.55	Adult Services
Walton-on-Thames Charity (Mayfield)	Older People	Contract	528.52	Adult Services
White Lodge - Social Care	Support for Disabled Children	Contract	36,793.35	Children's
White Lodge Centre		Grant	2,064.27	Children's
White Lodge Centre	Support for Disabled Children	Contract	2,064.27	Children's
Young Carers DP	Carers Hosted	Contract	2,272.73	Adult Services
Young Carers DP - admin SC (6.50%)	Carers Hosted	Contract	147.73	Adult Services
Key to directorates		Contracts	610,206.67	
Children's - Children, Schools and Families		Grants	298,633.71	
Envir & Infrastr - Environment & Infrastructure				
Customers - Customers and Communities		TOTAL	908,840.38	
CEO - Chief Executive's Office				